

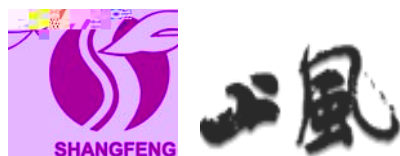
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ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS. LTD



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	0575-82366328	0575-82366328
	jtcky@oa.ifirst.com.cn	jtzh@oa.ifirst.com.cn

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	197,037,918.77	121,728,249.60	61.87%
Η	-	48,610.95	-100.00%
	13,460,287.85	18,175,011.08	-25.94%
	249,568,409.41	323,835,383.49	-22.93%
È Ò	20,232,294.76	28,542,575.91	-29.12%
√ Η	69,522,175.36	37,131,161.84	87.23%
	2,383,871.80	1,523,705.95	56.45%
	158,000,000.00	233,596,360.90	-32.36%
	83,428,902.40	72,446,197.63	15.16%
	34,506,890.44	24,403,398.36	41.40%
	144,225,000.00	23,800,000.00	505.99%
È Ò	23,574,747.84	57,227,233.38	-58.81%
	6,146,709.81	1,288,057.78	377.21%
	401,989.15	844,101.10	-52.38%

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- ^ 4~ √ 22.93% Â
- ^ 5~ È Ò √ 29.12% Â

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 $\hat{8} \sim$ $\downarrow$ 32.36% $\downarrow$ $\hat{A}$
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 $\hat{10} \sim$ $\downarrow$ $\downarrow$ 41.40% Ω $\downarrow$ $\downarrow$ $\hat{A}$
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 $\hat{12} \sim$ $\downarrow$ $\downarrow$ 58.81% Ω $\downarrow$
19486152.61 $\hat{A}$
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$\downarrow$ $\downarrow$ $\downarrow$			$\hat{\sim} \%$	$\downarrow$ $\hat{\sim} \%$	$\downarrow$ $\hat{\sim} \%$	$\downarrow$ $\hat{\sim} \%$
$\downarrow$ $\downarrow$	5,049.56	3,434.28	31.99%	-42.00%	-45.00%	3.44%
$\hat{\alpha}$ $\downarrow$	257.30	153.64	40.29%	-58.00%	-63.00%	9.00%
$\downarrow$	30,057.08	28,359.97	5.65%	-51.12%	-51.02%	-0.18%
	35,363.93	31,947.88	9.66%	-50.10%	-50.54%	0.80%
$\downarrow \hat{A} \Omega \downarrow$ $\downarrow$ $\downarrow$						
$\hat{\alpha}$	5,306.86	3,587.92	32.39%	-43.45%	-46.36%	3.67%
	30,057.08	28,359.97	5.65%	-51.12%	-51.02%	-0.18%
	35,363.93	31,947.88	9.66%	-50.10%	-50.54%	0.80%

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1	Ω Ψ Ω Λ ÿ Ω	2009-1-6
2	Ω Ψ Υ ₪ Ј Ј Ω	2009-1-16
3	Υ ο ο ŵ	2009-4-15
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5	Ω Λ Ω Λ 2009 Ω	2009-4-15
6	Υ Ω	2009-4-15
7	Ω Ψ Υ ŵ	2009-4-15
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10	2009 Ω	2009-4-22
11	2009 Ω	2009-4-30
12	2009	2009-4-30

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14	Y ǔ ā 'Ω	2009-4-30
15	γ 00 ǔ ā 'Ω	2009-5-16
16	'Ω γ Ъ 'Ω	2009-6-13

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	197,037,918.77	80,450,388.38	121,728,249.60	62,487,243.44
ң			48,610.95	
	67,469,502.28	5,115,019.45	68,177,306.78	1,058,694.95
	249,568,409.41	122,457,046.58	323,835,383.49	124,191,746.95
	13,460,287.85	3,870,974.32	18,175,011.08	1,575,860.16
†				
† ˆ				
È 6i	20,232,294.76	80,817,493.76	28,542,575.91	69,371,093.27
ң				
	83,428,902.40	23,815,930.18	72,446,197.63	30,213,510.85
ң				
È 6i ң			144,102.18	
ң	631,197,315.47	316,526,852.67	633,097,437.62	288,898,149.62
ң’				
ˆ ң	69,522,175.36	69,522,175.36	37,131,161.84	37,131,161.84
	16,981,396.21	226,984,737.43	16,981,396.21	226,984,737.43
ң	13,029,990.77		13,243,346.63	
ң	206,688,276.47	52,261,686.31	213,849,592.79	53,628,926.04

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Н	341,707,123.38	359,616,667.87	316,262,413.57	328,711,102.24
Н	972,904,438.85	676,143,520.54	949,359,851.19	617,609,251.86
Н				
	158,000,000.00	30,000,000.00	233,596,360.90	80,600,000.00
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	144,225,000.00	81,000,000.00	23,800,000.00	23,800,000.00

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ʋ	45,000,000.00	45,000,000.00	325,123,321.63	100,600,000.00
Ė Ъ Ь Һ ʘ				
Һ	45,000,000.00	45,000,000.00	325,123,321.63	100,600,000.00
Ł	111,051,936.00	95,600,000.00	273,536,691.53	85,600,000.00
† ă	5,344,634.95	961,734.10	15,205,382.66	3,390,299.02
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Һ	116,396,570.95	96,561,734.10	288,742,074.19	88,990,299.02
Һ Һ	-71,396,570.95	-51,561,734.10	36,381,247.44	11,609,700.98
ă ʋ Һ	1,242,621.24		268,517.60	-11,099.15
ă ʘ	-22,566,330.83	-38,036,855.06	71,004,670.64	49,037,867.40
ʘ	90,104,249.60	57,487,243.44	137,978,430.88	69,091,828.99
Ų ă	67,537,918.77	19,450,388.38	208,983,101.52	118,129,696.39



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à Ò	205,17 9,120. 00	232,44 6,740. 43			35,889 ,041.3 5		-49,76 3,224. 77		70,216 ,215.2 3	493,96 7,892. 24	136,78 6,080. 00	288,77 9,199. 54			35,889 ,041.3 5		-61,50 8,354. 39		71,331 ,193.4 8	471,27 7,159. 98
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È Ёì																				
γ à	205,17 9,120. 00	232,44 6,740. 43			35,889 ,041.3 5		-49,76 3,224. 77		70,216 ,215.2 3	493,96 7,892. 24	136,78 6,080. 00	288,77 9,199. 54			35,889 ,041.3 5		-61,50 8,354. 39		71,331 ,193.4 8	471,27 7,159. 98
Ь à √ ^ л л' - л л " ~		27,532 ,361.4 9					-10,82 7,104. 48		938,58 ,839.9 2.90	17,643 ,839.9 1	68,393 ,040.0 0	-56,33 2,459. 11					11,745 ,129.6 2		-1,114 ,978.2 5	22,690 ,732.2 6
^ ~							-10,82 7,104. 48		938,58 ,839.9 2.90	-9,888 ,521.5 8							11,745 ,129.6 2		7,042, 387.33	18,787 ,516.9 5
^ γ~		27,532 ,361.4								27,532 ,361.4		12,060 ,580.8								12,060 ,580.8



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1' √ H Ω ' √		32,391 ,013.5 2							32,391 ,013.5 2		8,506, 033.61							8,506, 033.61	
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3' 6 Ω		-4,858 ,652.0 3							-4,858 ,652.0 3		-1,275 ,905.0 4							-1,275 ,905.0 4	
4' È Ъ											4,830, 452.32							4,830, 452.32	
Э ^ ~ ^ γ~		27,532 ,361.4 9					-10,82 7,104. 48		938,58 2.90	17,643 ,839.9 1		12,060 ,580.8 9				11,745 ,129.6 2		7,042, 387.33 4	30,848 ,097.8 4
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ă ă	205,179,1 20.00	227,616,2 88.11			32,159,37 3.37	-107,646, 075.23	357,308,7 06.25	136,786,0 80.00	288,779,1 99.54			32,159,37 3.37	-96,922,2 48.03	360,802,4 04.88
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γ ä	205,179,1 20.00	227,616,2 88.11			32,159,37 3.37	-107,646, 075.23	357,308,7 06.25	136,786,0 80.00	288,779,1 99.54			32,159,37 3.37	-96,922,2 48.03	360,802,4 04.88
ь ä √ ^ л' - л' л' " ~		27,532,36 1.49				-9,382,72 7.50	18,149,63 3.99	68,393,04 0.00	-61,162,9 11.43				-10,723,8 27.20	-3,493,69 8.63
^ ~						-9,382,72 7.50	-9,382,72 7.50						-10,723,8 27.20	-10,723,8 27.20
^ γ~		27,532,36 1.49					27,532,36 1.49		7,230,128 .57					7,230,128 .57
1' √ н Ω ' √		32,391,01 3.52					32,391,01 3.52		8,506,033 .61					8,506,033 .61
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4' è Ё														
э ^ ~ ^ γ~		27,532,36 1.49				-9,382,72 7.50	18,149,63 3.99		7,230,128 .57				-10,723,8 27.20	-3,493,69 8.63
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ă	205,179,1 20.00	255,148,6 49.60			32,159,37 3.37	-117,028, 802.73	375,458,3 40.24	205,179,1 20.00	227,616,2 88.11			32,159,37 3.37	-107,646, 075.23	357,308,7 06.25

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ã Ω Λ o Ω Λ a ¶ Â

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Ω Λ 2008 ì ~ Ъ ' Ъ ~
15% Â é Ъ Ω Λ 25 Â

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() Ω Λ

1. √ Ω Λ

↓ Ю ↓ Ω Λ

Ω Λ	Ḃ	Ḃ	ℓ	Ḃ	
o Ω Λ	o	73310489-4		1,488	н Ⴓ

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Ω Λ		Ⴓ Ω Λ	(%)	Ⴓ (%)	
o Ω Λ	120,203,570.21	120,203,570.21	75.00	75.00	

^ 3 ~

Ω Ⅱ		3 Ⅱ	(%)	ā (%)
à 3 e Ω Ⅱ	6,954,673.61	6,954,673.61	70.00	70.00
à Ω Ⅱ	6,739,426.73	6,739,426.73	100.00	100.00
à 3 " Ω Ⅱ	1,738,191.00	1,738,191.00	70.00	70.00
3 Ω Ⅱ	6,400,000.00	6,400,000.00	80.00	80.00
o 3 ā Ω Ⅱ	3,750,000.00	3,750,000.00	75.00	75.00
3 Ω Ⅱ	65,000,000.00	65,000,000.00	100.00	100.00
3 Ω Ⅱ	5,000,000.00	5,000,000.00	100.00	100.00

(Ⅴ) Ω Ⅱ è ⅡЮ ā Ⅱ Ω Ⅱ Â

(Ⅴ) Ω Ⅱ Ⅱ3 ā è Ω Ⅱ Â

() Ⅱ ɑ

Ⅱ	Ⅱ	Ⅱ			(%)
3 ā Ω Ⅱ		400	Ⅱ	380	95.00%
3 3 è Ω Ⅱ		213.82	Ⅱ	160.365	75.00%

[]' 1ā 3 ā Ω Ⅱ Ⅴ 2007 11 5 ~

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2ā 3 3 è Ω Ⅱ Ⅴ 2008 5 28 ~ ..

3ā 50%Ⅱ3 Ⅱ Ω Ⅱ .

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1ā 197,037,918.77

(1) ɑ

	2,099,656.94	441,879.17
	55,216,673.06	75,597,634.89
è ă	139,721,588.77	45,688,735.54

	<u>197,037,918.77</u>	<u>121,728,249.60</u>
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[] 68500000 707610.89 Â

(2) ă ă Â

(3) —

	460,375.65	0.8815	405,820.41	1,167,265.48	0.8819	1,029,411.43
	1,431,728.83	6.8319	9,781,425.91	800,384.99	6.8346	5,470,311.25
				0.03	4.7225	0.14
	0.03	9.67	0.29	0.03	9.6590	0.29
è ă	17,094.94	6.8319	116,790.92	13,649.15	6.8346	93,286.48
			<u>10,304,037.53</u>			<u>6,593,009.59</u>

2 ă

3 ă

4 ă 67,469,502.28

(1) ą

	67,469,502.28		67,469,502.28	68,177,306.78		68,177,306.78
	<u>67,469,502.28</u>	—	<u>67,469,502.28</u>	<u>68,177,306.78</u>	—	<u>68,177,306.78</u>

(2) 5% ă Â

(3) 84.84% Â

(4)

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				s				s
		(%)				(%)		
л	188,309,208.35	65%	3,552,444.41	184,756,763.94	267,746,826.62	74%	3,857,138.43	263,889,688.19
γ	33,194,994.09	11%	3,338,203.54	29,856,790.55	27,354,251.00	8%	2,735,425.11	24,618,825.89
γ Ъ	26,411,695.28	9%	7,923,508.58	18,488,186.70	27,882,753.10	8%	8,364,825.93	19,517,927.17
Ъ л Э	41,166,670.55	14%	24,700,002.33	16,466,668.22	39,522,355.59	11%	23,713,413.35	15,808,942.24
	289,082,568.27	100%	39,514,158.86	249,568,409.41	362,506,186.31	100%	38,670,802.82	323,835,383.49

(2) л 102,241,040.94 35.37%;

(3) Ѡ л 5%л Э(5%) é Ā

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				s				s
		(%)				(%)		
л	18,112,806.12	79%	705,840.28	17,406,965.84	25,215,798.79	81.67%	220,190.68	24,995,608.11
у	1,599,845.73	7%	159,984.57	1,439,861.16	2,185,437.25	7.08%	218,543.72	1,966,893.53
у б	991,757.16	4%	297,527.15	694,230.01	1,165,923.47	3.78%	349,777.05	816,146.42
б лэ	2,120,128.94	9%	1,428,891.19	691,237.75	2,308,604.20	7.48%	1,544,676.35	763,927.85
	22,824,537.95	100%	2,592,243.19	20,232,294.76	30,875,763.71	100.00%	2,333,187.80	28,542,575.91

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40% Ā

(3) Ѡ л 5%лэ(5%) ě ā Ā

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		(%)		(%)
1 л	17,650,583.45	97.12	12,947,475.65	96.19
1- 2	270,912.46	1.49	214,687.85	1.59
2-3	253,515.17	1.39	298,124.35	2.22
	18,175,011.08	100.00	13,460,287.85	100.00

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		£	£		£	£
	28,456,506.51		28,456,506.51	27,814,646.46	1,166,311.52	26,648,334.94
H	17,266,508.31		17,266,508.31	19,897,430.16	612,397.95	19,285,032.21
	38,890,115.82	1,184,228.24	37,705,887.58	28,537,684.91	2,024,854.43	26,512,830.48

(1) α

Ω λ	17,636,336.54	1,454,940.33	16,181,396.21	17,636,336.54	1,454,940.33	16,181,396.21
È Ȫ	800,000.00		800,000.00	800,000.00		800,000.00
	<u>18,436,336.54</u>	<u>1,454,940.33</u>	<u>16,981,396.21</u>	<u>18,436,336.54</u>	<u>1,454,940.33</u>	<u>16,981,396.21</u>

(2)

1) α

Θ ã	1,417,732.60			1,417,732.60
Ω λ				
Θ Θ È Ω λ	37,207.73			37,207.73
	<u>1,454,940.33</u>			<u>1,454,940.33</u>

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		274,311.73	-	6,407,880.45
Ж	199,712,208.99	868,461.76	4,110,451.05	196,470,219.70
	7,517,244.49	350,614.05	-	7,867,858.54
Э Ё	19,892,077.60	4,055,789.95	44,683.27	23,903,184.28
	373,192,624.96	6,044,414.15	4,242,731.85	374,994,307.26

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	31,468,818.52	2,703,995.10	412,079.90	33,760,733.72
	3,245,110.84	458,493.64	-	3,703,604.48
Ж	109,236,538.67	7,166,178.22	3,435,126.18	112,967,590.71
	5,093,451.13	410,529.49	-	5,503,980.62
Э Ё	10,274,746.84	2,134,701.12	63,692.87	12,345,755.09
'	159,318,666.00	12,873,897.57	3,910,898.95	168,281,664.62

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		106,584,430.57	108,468,706.64
		2,704,275.97	2,888,457.88
Ж	24,366.17	83,478,262.82	90,451,304.15
		2,363,877.92	2,423,793.36
Э Ё		11,557,429.19	9,617,330.76
'	24,366.17	206,688,276.47	213,849,592.79

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Ј		Ғ	Ҳ			
	1,217,716.72	602,767.00			1,820,483.72	
	305,989.23	257,398.85			563,388.08	



	1,523,705.95	860,165.85	0.00	0.00	2,383,871.80	
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à	41,142,260.78	-	-	41,142,260.78
	36,855,907.36			36,855,907.36
Ж	2,867,457.00			2,867,457.00
°	1,418,896.42			1,418,896.42
γ à	7,609,050.63	516,797.22	-	8,125,847.85
	5,222,097.84	414,725.46		5,636,823.30
Ж	2,198,637.52	52,397.70		2,251,035.22
°	188,315.27	49,674.06		237,989.33
Ь à Һ	33,533,210.15	-516,797.22	-	33,016,412.93
	31,633,809.52	-414,725.46		31,219,084.06
Ж	668,819.48	-52,397.70		616,421.78
°	1,230,581.15	-49,674.06		1,180,907.09
à	-	-	-	-
Ж				
°				
Һ	33,533,210.15	-516,797.22	-	33,016,412.93

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		10,000,000.00
	10,000,000.00	58,600,000.00
	20,000,000.00	127,000,000.00
		5,238,720.90
	128,000,000.00	14,000,000.00
		18,757,640.00
	<u>158,000,000.00</u>	<u>233,596,360.90</u>

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	18,250,000.00	144,225,000.00
	5,550,000.00	0
	23,800,000.00	144,225,000.00

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	89,725,570.26	77,475,468.45

18 à

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à	5,616,741.12	20,200,521.74	22,642,294.81	3,174,968.05
	-	60,283.90	59,144.07	1,139.83
	350,427.88	2,173,985.27	2,392,104.29	132,308.86
в ѿ	-	62,601.00	64,680.00	-2,079.00
	29,035.00	20,000.00	20,000.00	29,035.00



	326,927.20	83,906.65	33,006.60	377,827.25
	-	588,823.00	588,823.00	-
	6,323,131.20	23,190,121.56	25,800,052.77	3,713,199.99

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19 à

	24,403,398.36	34,506,890.44

20 à

	8,998,414.25	5,182,584.32
	-32,242.95	-32,242.95
	56,169.20	27,511.31
		-1,137,173.50
З З	154,452.72	257,217.39
Н	120.00	120.00
		1,660.00
Г	58,094.00	21,651.14
Г		2,262.95
	8,396.14	-9,372.60
	9,044.31	7,245.21
	7,112.85	2,692.30
	9,259,560.52	4,324,155.57

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22 à

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					Ω	è 6i			
à	84,454,068	41.16%				392,475	392,475	84,846,543	41.35%
1 à									
2 à									
3 à è 6i	83,704,068	40.80%						83,704,068	40.80%
è	82,505,837	40.21%						82,505,837	40.21%
	1,198,231	0.58%						1,198,231	0.58%
4 à									
è									
5 à	750,000	0.37%				392,475	392,475	1,142,475	0.56%
γ à	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
1 à	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
2 à 3									
3 à 3									
4 à è 6i									

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26 à ʼ

		ᐅ		
	186,039,416.94		0	186,039,416.94
È ʼ ʼ	46,407,323.49	27,532,361.49		73,939,684.98
	232,446,740.43	27,532,361.49	0	259,979,101.92

ʼ ᐅ 27 532 361.49 ~ ᐅ ᐅ ʼ ᐅ 32,391,013.52
~ ᐅ 4,858,652.03 ~ ᐅ 27,532,361.49

27 à ʼ

		ᐅ		
ʼ	35,889,041.35			35,889,041.35
	35,889,041.35			35,889,041.35

28 à ʼ

ʼ	-49,763,224.77
ᐅ	0
	10,827,104.48
	-60,590,329.25

29 à

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1 à	120,000.00	96,000.00
2 à		-834,032.44
3 à ᐅ		1,589,624.10



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1. ა

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		(%)				(%)		
ა	66,230,276.94	42%	3,311,513.85	62,918,763.09	70,929,789.16	44%	3,546,489.46	67,383,299.70
ბ	28,482,414.44	18%	2,848,241.44	25,634,173.00	26,272,250.15	16%	2,627,225.02	23,645,025.14
ბ ა	26,769,995.28	17%	8,030,998.58	18,738,996.70	26,431,705.52	16%	7,929,511.66	18,502,193.86
ბ ა	37,912,784.48	24%	22,747,670.69	15,165,113.79	36,653,070.64	23%	21,991,842.38	14,661,228.26
	159,395,471.14	100%	36,938,424.56	122,457,046.58	160,286,815.47	100%	36,095,068.52	124,191,746.95

(2) ა ა 53394526.75 ა 33.50%;

(3) ა ა 5% ა (5%) ა .

2. ა ა

(1) ა

				,				,
		(%)				(%)		
ა	81,399,167.33	94%	4,069,958.37	77,329,208.96	60,658,322.81	80.52%	3,032,916.14	57,625,406.67



У	2,567,241.16	3%	256,724.12	2,310,517.04	11,344,227.41	15.06%	1,134,422.74	10,209,804.67
У Ъ	641,757.16	1%	192,527.15	449,230.01	1,159,028.95	1.54%	347,708.69	811,320.27
Ъ ЛЭ	2,220,128.94	3%	1,491,591.20	728,537.74	2,171,391.08	2.88%	1,446,829.41	724,561.67
	86,828,294.59	100%	6,010,800.83	80,817,493.76	75,332,970.25	100.00%	5,961,876.98	69,371,093.27

(2) Ё Ы Л 74159523.28 85.41%

(3) Ы Л 5% (5%) Ы .

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(1) α

	£	¶		£
Ω Λ	226184737.43			226184737.43
Ω Λ				
È Ȯ	800,000.00			800,000.00
	226984737.43			226984737.43

‘ ò 228402470.03 ~ Ñ Ω Λ Ñ 1,417,732.60 .

(2) — Ω Λ

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‘ Æ Ȯ				
ǎ ǎ Ω Λ	20	4,999,426.73	60	<u>4,999,426.73</u>
Ñ ã Ω Λ	15	5,320,000.00	95	11,952,958.48
Ñ Ñ È Ω Λ	15	1,603,650.00	75	1603650.00
ǎ Ñ Ǝ Ω Λ	15	6,954,673.61	70	6,954,673.61
Ñ Ω Λ	10	6,400,000.00	80	6,400,000.00
ǎ Ñ “ Ω Λ	10	1,738,191.00	70	1,738,191.00
o Ñ ã Ω Λ		3,750,000.00	75	3,750,000.00
o Ω Λ	20	75,203,570.21	75	120,203,570.21
Ñ Ω Λ	10	65,000,000.00	100	65,000,000.00
Ñ Ω Λ	10	5000000.00	100	5000000.00
		227602470.03		227602470.03

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Ñ Ȯ		800000.00	0.05	<u>800000.00</u>

3)

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Θ ã Ω Λ	1,417,732.60	0	0	<u>1,417,732.60</u>

4)

		Θ J
1.	120000.00	96,000.00
2.		-834,032.44
3. H		1,589,624.10
4. H ã ã J H J		
5. È Ì ()		
	120000.00	851,591.66

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		Υ
		Υ
Θ Ω Λ	14616482-5	Ω Λ
Θ ã Ω Λ	76798483-4	Ω Λ
Ω Λ	71482086-0	Ω Λ
ã Ω Λ	76268641-6	Ω Λ
o κ Ω Λ	23193338-5	λ λ Ω Λ
Ω Λ	[2]	λ λ Ω Λ
o á Ω Λ	75832303-0	λ λ Ω Λ
Ω Λ	75561454-5	λ λ Ω Λ
o Ω Λ	77309451-2	Ω Λ
o Ω Λ	19034176-1	Ω Λ
Ω Λ	61764252-1	Ω Λ
Ω Λ	753218936	Ω Λ
Ω Λ	72875518-2	Ω Λ
Ω Λ	61762395-3	Ω Λ
o Ω Λ	70787084-3	Ω Λ
Ω Λ	71396943-6	Ω Λ
o Ω Λ	78489659-6	Ω Λ

[2]: Ω Λ Ά Ω Λ ζ Å

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项目	2019年			2020年		
	金额	占比	单位	金额	占比	单位
营业收入	54,335,528.89	19.89%	万元	108,120,067.12	20%	万元
	54,335,528.89			108,120,067.12	20%	

2.2

项目	2019年			2020年		
	金额	占比	单位	金额	占比	单位
营业成本	204,221.44	0.07%	万元	168,587.35	0.03%	万元
营业税金及附加	532,530.35	0.18%	万元			
销售费用	107,922.26	0.04%	万元	1,996,000.00	0.33%	万元
管理费用	142,943,613.33	47.21%	万元	207,617,092.19	33.97%	万元
财务费用	58,313,561.83	19.26%	万元	81,542,903.70	13.34%	万元
资产减值损失		0.00%	万元	14,351,800.00	2.35%	万元
公允价值变动收益		0.00%	万元	2,239,000.00	0.37%	万元
其他收益		0.00%	万元	585,000.00	0.10%	万元
投资收益		0.00%	万元	3,365,710.71	0.55%	万元
	202,101,849.21	66.74%		311,866,093.96	51.03%	

3.2

项目	2019年		2020年	
	金额	占比	金额	占比
1)				
营业收入	15,567,538.63		2,530,000.00	
营业成本			3,700,000.00	
营业税金及附加			5,288,120.07	
销售费用			7,373,381.36	
管理费用	37,000,000.00		15,825,953.97	
财务费用			350,000.00	
资产减值损失			720,000.00	
其他收益	3,950,000.00		10,550,000.00	
投资收益	725,000.00		923,273.49	

		57,242,538.63	0.00	47,260,728.89	0.00
2)					
α	Ω Λ				
	Ω Λ			186,623.11	9,331.16
α	Ω Λ			2,690.02	134.50
	Ω Λ			1,340,639.78	
o	Ω Λ	32,917,610.45		39,768,474.56	
o	Ω Λ	27,155,943.78		46,489,960.79	
^	~	623,060.51			
	Ω Λ	490,539.81		842,770.36	
	Ω Λ			77,508.86	
	Ω Λ	114301.58		242,943.38	
o	κ Ω Λ	36961.27		987,336.57	6665.82
!		61,338,417.40	0.00	89,938,947.43	16,131.48
3)					
	Ω Λ				
o	Ω Λ			847,223.00	
	Ω Λ				
α	Ω Λ			2,690.02	
	Ω Λ				

		72,150,000.00	-	11,050,000.00	-
6)					
o	Ω Λ	117,854.12		12,894,942.73	
ə	Ω Λ	118,491		376,031.63	
	Ω Λ			458.42	
		236,345.12	0.00	13,271,432.78	0.00
7) 8 61					
	Ω Λ	1,605,350.28		22,585,502.89	
ā	Ω Λ				
o	κ Ω Λ				
o	ά Ω Λ			141,700.96	
	Ω Λ			5,345,932.05	
				3,851.34	

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$$(1) \quad \text{Н} = \text{Н} / \text{Н}$$

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2.
$$\text{Н}$$

(1)
$$\text{Н} \quad (\text{ROE})$$

$$\text{ROE} = P / (E_0 + NP / 2 + E / M_0 - EJ * MJ / M_0)$$

Э : P и , NP и , E0 и Н' EI и
 Н' EJ и ↑ Н' M0 и ' MI
 и Н Ю ' MJ и Н Ю

(2)
$$\text{Н} \quad (\text{EPS})$$

$$\text{EPS} = P / (S_0 + S_1 + SI * MI / N_0 - SJ * MJ / M_0)$$

Э : P и , S0 и , S1 и Ω
 ↑
$$\text{Н} \quad ' \quad SI \text{ и} \quad \text{Н} \quad ' \quad SJ \text{ и}$$

 ' M0 и ' MI и
$$\text{Н} \quad ' \quad MJ \text{ и}$$

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à	41,003,990.62	1,102,411.43	-	-	42,106,402.05
γ à	3,803,563.90		2,619,335.66	-	1,184,228.24
Б à ↓ Н	-	-	-	-	-
à	-	-	-	-	-
à	1,454,940.33	-	-	-	1,454,940.33
Ω à Н	-	-	-	-	-
à Н	24,366.17	-	-	-	24,366.17



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