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		0.84%		--	--	--
л		0.75%		--	--	--
л и		0.72%		--	--	--

Λ	1,533,923.00	A	1,533,923.00
□	1,478,723.00	A	1,478,723.00
	1,463,680.00	A	1,463,680.00
↓ Λ	1,113,758.00	A	1,113,758.00
h Λ	1,084,112.00	A	1,084,112.00
	1,021,361.00	A	1,021,361.00
	899,736.00	A	899,736.00

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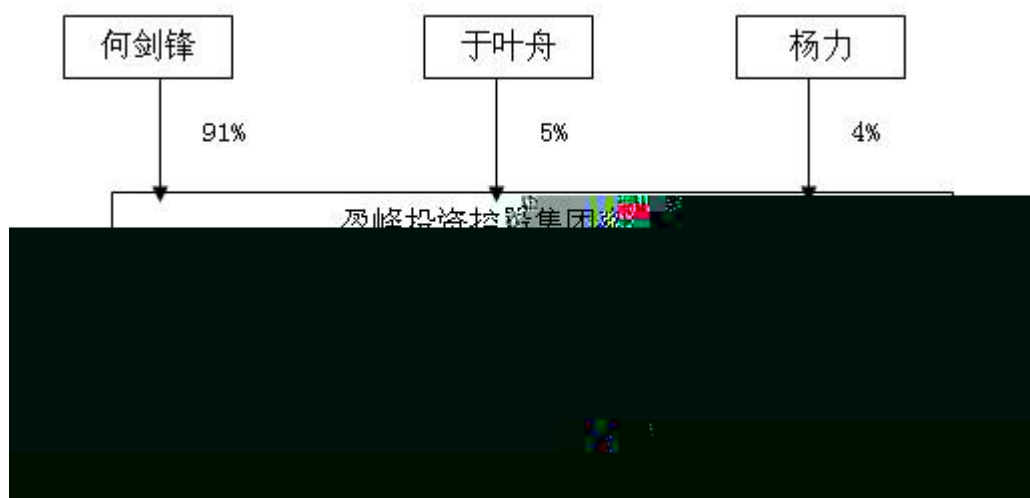
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被投资单位名称	控股比例	业务性质	主要产品或服务	注册资本	总资产(元)	净利润(元)
绍兴上虞美之亚通信机械有限公司	100%	电器机械及器材制造业	通信设备	120万美元		
绍兴上虞华德通信机械有限公司	20%	电器机械及器材制造业	通信设备	20万美元	7,890,483.79	-2,186.19

30,022.03	四川上风通风空调有限公司	80%	电器机械及器材制造业	通风设备	800万元	13,676,436.49	-7%
91,620.11	浙江上风风能有限公司	100%	电器机械及器材制造业	通风设备	6,500万元	122,749,569.77	-8%
0.00	浙江上风环境工程有限公司	100%	电器机械及器材制造业	环境工程、通风设备	500万元	2,359,733.67	
	安徽威奇电子材料有限公司	100%	电器机械及器材制造业	电磁线	10,000万元		

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л	1,258,583,702.06	1,175,131,196.33	6.63%	37.66%	35.42%	1.54%
	86,939,972.17	51,733,105.13	40.5%	-8.97%	-10.96%	1.34%
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	137,879,185.50	150,684,969.29
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	174,450.00	353,484.80
	154,209,031.52	542,010,515.04
	640,407,097.97	591,623,330.60
	35,384,414.92	26,112,769.28
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	15,806,762.65	5,925,894.85
	183,622,646.53	206,231,818.48
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	8,913,559.80	14,202,995.24
	1,176,397,148.89	1,537,145,777.58
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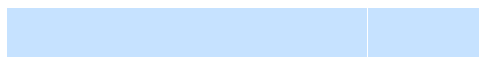
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		0.00	0.00
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		38,728,261.20	39,198,798.85
✓		0.00	0.00
К		14,818,794.95	14,818,794.95
		525,249.18	0.00
		0.00	0.00
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А		589,744,045.84	512,467,001.38
		1,766,141,194.73	2,049,612,778.96
		607,415,915.66	791,052,403.56
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		0.00	94,225.00
		19,450,000.00	13,990,000.00
		163,250,887.56	150,048,417.23
		17,859,274.15	14,076,161.78
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		34,000,000.00	59,500,000.00
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	10,636,760.45	2,777,071.46
	493,560.16	369,322.39
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	230,177,064.92	214,021,80

		3,733,035.69	22,105,274.25
		216,239.05	260,101.29
		0.00	0.00
		187,050,994.31	157,963,693.42



“ ” л		31,076,781.57	28,326,769.66
л л		--	--
л		29,300,824.18	24,297,279.68
		1,775,957.39	4,029,489.98
		--	--
		0.143	0.118
		0.143	0.118
л		51,819,237.37	65,441,774.77
л		82,896,018.94	93,768,544.43
л л		81,403,233.42	89,864,450.72
л		1,492,785.52	3,904,093.71
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		81,177,658.86	92,839,675.80
		52,090,536.85	70,684,590.97
л		392,764.87	587,583.69
л		9,878,323.52	9,402,598.31
		13,274,903.77	7,165,740.87
		4,029,381.19	1,318,111.83
		900,000.00	1,644,367.10

“ ” л		32,480,635.90	5,517,997.03
		1,046,472.36	77,769.49
		683,433.53	269,271.19
		--	--
“ ” л			

	53,666,002.35	37,053,726.73
	1,715,012,025.23	974,136,538.18
3	1,354,883,551.11	964,622,855.20
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1	32,110,714.97	23,910,032.58
1	51,209,616.78	18,402,846.23
	114,333,163.20	47,620,856.13
	1,552,537,046.06	1,054,556,590.14
	162,474,979.17	-80,420,051.96
	34,671,480.25	
1	2,625,098.85	998,177.73
2	212,120.00	5,880,096.00
1	--	5,039,752.43
	650,426.65	0.00
	38,159,125.75	11,918,026.16
2	29,237,236.34	25,002,191.95
	1,600,000.00	
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	30,837,236.34	25,002,191.95
	7,321,889.41	-13,084,165.79
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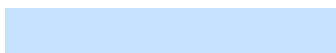
	34,671,480.25	
✓	1,900,098.85	160,000.00
н	148,000.00	150,096.00
л 1	--	7,071,314.00
	6,279,887.66	0.00
	42,999,466.76	7,381,410.00
н	1,013,712.48	--
	1,600,000.00	--
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	2,613,712.48	0.00
	40,385,754.28	7,381,410.00
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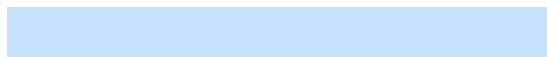
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Λ	Δ Δ Λ	1,127.11	0%
Λ	Δ Δ Λ	1,321.18	0%
Λ	Λ	637,201.99	0.09%
Λ	Λ	54,018.62	0.01%
Λ	Λ	142,819.11	0.02%

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1	17,994,755.96	--	2,187,993.31	--	8,113,955.01	--		

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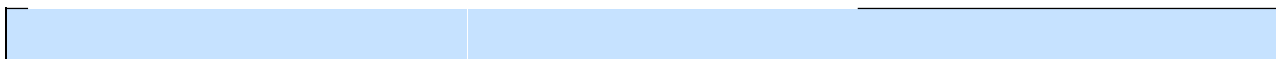
л		1,725,367.74	1-180	9.59%
л		1,698,553.08	1-180	9.44%
		1,050,000.00	1-180	5.83%
		709,462.00	1	3.94%
л	--	8,182,754.04	--	45.47%

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٧	51,145,353.44	3,433,900.61	47,711,452.83	50,017,732.64	3,433,900.61	46,583,832.03
٨	33,184,906.70		33,184,906.70	13,748,314.48		13,748,314.48
٩	98,004,194.57	4,492,985.31	93,511,209.26	123,039,753.66	4,492,985.31	118,546,768.35

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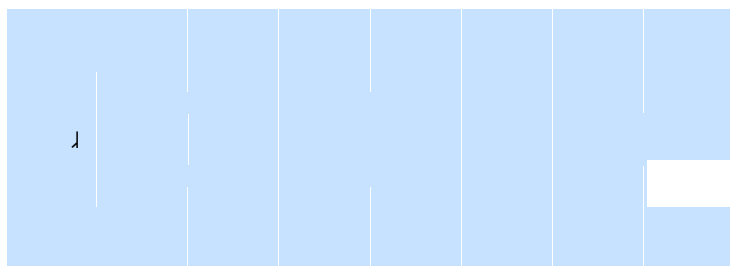
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1		800,000.00	800,000.00	0.00	800,000.00	0.05%	0.05%	--	--	--	240,000.00
11		7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.63%	0.63%	--	--	--	725,000.00
1	--	8,300,000.00	8,300,000.00	0.00	8,300,000.00	--	--	--	0.00	0.00	965,000.00

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л	1,798,873.44	0.00	1,798,873.44	0.00
1.	1,608,647.63	--	1,608,647.63	--
2.	190,225.81	--	190,225.81	--
л	1,366,221.48	7,504.46	1,373,725.94	0.00
1.	1,338,321.69	5,919.24	1,344,240.93	--
2.	27,899.79	1,585.22	29,485.01	--
л	432,651.96	0.00	432,651.96	0.00
1.	270,325.94	--	270,325.94	--
2.	162,326.02	--	162,326.02	--
л	0.00	0.00	0.00	0.00
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л	6,091.
л	289,081,614.
1	153,155,099.
л	120,307,241.
	2,915,879.
	3,546,932.
	9,156,461.

18,868,895.87

60,022,380.38

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	5,237,856.86	--	5,237,856.86	3,337,212.90	--	3,337,212.90
	1,161,745.49	--	1,161,745.49	--	--	--
Λ	6,399,602.35	0.00	6,399,602.35	3,337,212.90	0.00	3,337,212.90

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	--	3,337,212.90	19,933,821.75	18,033,177.79	--	--	--	--	--	--		5,237,856.86
	--		1,275,175.22	113,429.73	--	--	--	--	--	--		1,161,745.49
1	0.00	3,337,212.90	21,208,996.97	18,146,607.52	0.00	--	--	0.00	0.00	--	--	6,399,602.35

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л	0.00	0.00	0.00	0.00	--

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22

л л	0.00	0.00	0.00	0.00
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л	12,190,571.50	660,763.46	0.00	12,851,334.96
	8,403,055.84	548,515.09		

ك	ج	د	هـ	و	ز
Λ	14,818,794.95	--	--	14,818,794.95	--
Λ	14,818,794.95	0.00	0.00	14,818,794.95	0.00

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	52,637,428.44	35,364,349.32
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27

	41,762,418.68	900,000.00	66.84		42,662,351.84
	8,476,962.22	0.00	0.00	0.00	8,476,962.22
↓	--	--	--	--	--
	--	--	--	--	--
		0.00	--	--	0.00
	0.00	0.00	--	--	0.00
	6,091.55		--	--	6,091.55
	--	--	--	--	--
	0.00	0.00			0.00
	--	--	--	--	--
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	0.00	0.00	--	--	0.00
	0.00	0.00	--	--	0.00
ك	--	--	--	--	0.00
	--	--	--	--	--
١	50,245,472.45	900,000.00	66.84	0.00	51,145,405.61

28

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١	0.00	0.00

29

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	148,415,915.66	338,747,003.56
	114,000,000.00	120,000,000.00
	240,000,000.00	55,305,400.00
	--	--
1	90,000,000.00	190,000,000.00

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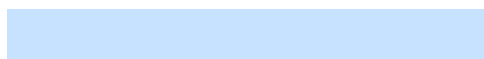
31

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	19,450,000.00	13,990,000.00
ا	19,450,000.00	13,990,000.00

19,450,000.00

32

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34

л	6,229,350.36	34,272,116.19	35,810,552.69	4,690,913.86
		342,377.05	342,377.05	
	213,608.57	3,322,573.62	3,157,363.92	378,818.27
	51,288.20	866,634.74	806,778.11	

	0.00	0.00
	226,075.38	4,483,435.11
	1,900,739.30	16,904,635.51

38

1

	8,040,488.90	13,015,073.70
		110,520,676.23
	39,322,766.23	62,784,467.17
	315,866.92	296,598.28
л	47,679,122.05	186,616,815.38

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л		
л	37,018,908.65	126,491,285.82
л	37,018,908.65	126,491,285.82

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л		л
л	500,000.00	
л	1,803,857.58	
	2,303,857.58	

39

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р	--	--	--	--
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л	0.00	0.00	0.00	0.00

40

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1	0.00	4,500,000.00
1	--	--
1	--	--
л	0.00	4,500,000.00

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43

л		л		л					
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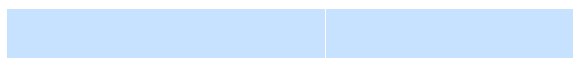
44

1 л

			%			
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Λ 2012					
1,600,000.00	Λ	Λ	2,365,587.49	765,587.49	
2	887,690.63	Λ	Λ		
1,433,900.00		358,475.00	1,075,425.00	Λ	
75% 806,568.75	Λ	Λ		127,250.00	
	31,812.50	95,437.50	Λ	85%	81,121.88

51



1) $\frac{1}{2} \cdot \frac{1}{2} = 0.00$

2) $\frac{1}{2} \cdot \frac{1}{2} = 0.00$

3) $\frac{1}{2} \cdot \frac{1}{2} = 0.00$

4) $\frac{1}{2} \cdot \frac{1}{2} = 0.00$

5) $\frac{1}{2} \cdot \frac{1}{2} = 0.00$

	0.00	0.00	
	3,320.00	0.00	
	1,184,861.60	547,433.70	
	668,669.94	300,490.24	
	364,739.48	202,074.99	
л	2,221,591.02	1,049,998.93	--

л

57

л

л	л	л
	83,640.20	-680,709.12
л	83,640.20	-680,709.12
	--	--
	--	--
	528,814.36	4,407,317.92
	528,814.36	4,407,317.92
л	612,454.56	3,726,608.80

л

58

1

	л	л
	965,000.00	160,000.00
	0.00	0.00
	--	3,925,396.01
л	--	--
л л		

√	168,450.00	1,188,982.13
√	--	--
√ √ √	30,000,516.28	--
	0.00	-350,804.40
л	32,762,337.24	4,923,573.74

2

	√	√	√ √
л	240,000.00	160,000.00	--
л	725,000.00		--
л	965,000.00	160,000.00	--

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	√	√	√ √
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л	0.00	0.00	

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к	--	--
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л	899,933.16	1,591,617.66

				л 2012
л	100,000.00	--		л л [2010]10 л
	90,600.00	--		--
л	--	460,000.00		л 2010 л
	--	200,000.00		
	--	2,000,000.00		л 2010 1092 л
	--	500,000.00		2010
л р	--	50,000.00		л 2009 7 л
	--	27,800.00		--
л	3,034,000.00			
61				
		л	л	
л		0.00		

62

	л	л
л	7,981,959.19	2,878,718.25
	--	-207,736.38
л	7,981,959.19	2,670,981.87

63

л

	л	2012 1-6
л	A	29,300,824.18
	B	26,914,299.72
л л	C=A-B	

		52,990,099.87	65,943,359.86
2.	л	--	--
	л :	--	--
	л	--	0.00
		0.00	0.00
3.		--	-590,100.10
	:	--	-88,515.01
	л	1,170,862.50	--
		--	--
		-1,170,862.50	-501,585.09
4.		--	--
		--	--
		--	--
5.		--	--
	л :	--	--
	л	--	--

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() A
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	0.00
л	0.00

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л	105,150,000.00
	21,206,554.34
л	126,356,554.34

6

л	214,950,000.00
	8,265,335.77
	38,267.00
л	223,253,602.77

	899,933.16	1,591,617.66
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1,200,000.

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л							(%)	(%)							
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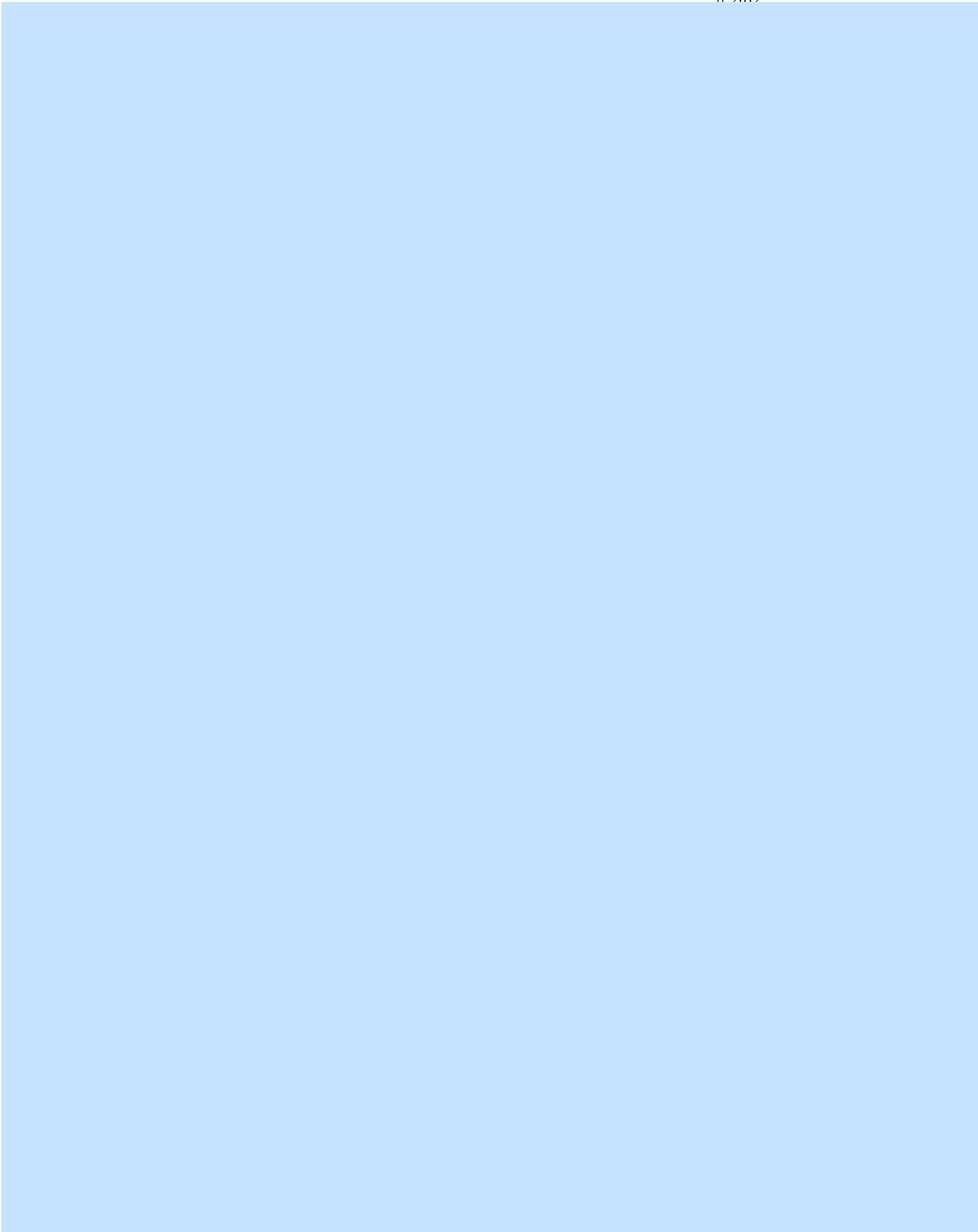
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Λ	Λ	10,000,000.00	2012 02 20	2013 02 06	ĩ
Λ	Λ	20,000,000.00	2012 04 25	2012 09 18	ĩ
	Λ	10,000,000.00	2012 06 27	2013 06 26	ĩ
	Λ	10,000,000.00	2012 06 20	2013 06 09	ĩ

5

Λ	15,000,000.00	2011 09 26	2012 02 22	--
Λ	5,000,000.00	2011 09 26	2012 03 02	--
Λ	5,000,000.00	2011 10 31	2012 03 23	--
Λ	10,000,000.00	2011 12 20	2012 01 04	--
Λ	24,800,000.00	2011 12 20	2012 02 22	--
Λ	2,807,000.00	2012 01 11	2012 01 30	--
Λ	34,243,000.00	2012 01 11	2012 01 30	--
Λ	15,000,000.00	2012 01 11	2012 02 16	--
Λ	30,000,000.00	2012 01 11	2012 02 18	--
	20,600,000.00	2012 01 30	2012 02 22	--

л				
л	2,000,000.00	2012 01 30	2012 02 15	--
л	500,000.00	2012 02 15	2012 02 20	--
л	15,000,000.00	2012 11 01	2012 02 17	--
л	5,000,000.00	2012 11 01	2012 02 02	--
л	10,000,000.00	2011 11 01	2012 02 24	--
л	20,000,000.00	2011 11 01	2012 02 24	--
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6

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					↓		↓
					%		%

	л		
	() л	350,000.00	550,000.00

	л	25,920.88	--
	л	2,405,664.12	--
	() л	6,415.15	--

л

л			
	л	66,907.20	66,653.32
	л	37,018,908.65	126,491,285.82
	л	2,299,447.50	--
	л	1,803,857.58	1,803,857.58
	л	508,008.75	
	л	500,000.00	--

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2012 6 30

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2011 10 25 , 2012 8 2

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6 л л

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л	211,542,243.14	--	39,274,826.37	--	173,210,924.08	--	38,374,826.37	--

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Λ		13,653,510.00	1	6.45%
Λ		11,278,201.50	1	5.33%
Λ	--	75,906,287.56	--	35.89%

7

Λ	Λ		(%)
Λ	Λ	54,018.62	0.03%
Λ	Λ	142,819.11	0.07%
Λ		34,119.81	

2 х

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л	--	--	--	--

			%	
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		1,050,000.00	1-180	8.23%
		709,462.00	1	5.56%
л		500,000.00	1-180	3.92%
		400,000.00	1-180	

Л											
Л		1,738,191 .00	1,738,191 .00		1,738,191 .00	70%	70%	--	--	--	--
Л		6,400,000 .00	6,400,000 .00		6,400,000 .00	80%	80%	--	--	--	--
Л		120,203,5 70.21	120,203,5 70.21		120,203,5 70.21	75%	75%	--	--	--	--
Л		65,000,00 0.00	65,000,00 0.00		65,000,00 0.00	100%	100%	--	--	--	--

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	л	л
	240,000.00	160,000.00
	0.00	0.00

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	639.96	333.72	91.76	Λ	Λ
	52.52		100.00	Λ	Λ
	60,741.59	79,105.24	-23.21	Σ	1.93
	--	9.42	-100.00	Λ	Λ
				Λ	Λ
	1,945.00	1,399.00	39.03		
	1,785.93	1,407.62	26.88	Λ	
	2,110.73	4,314.83	-51.08	Λ	Λ
				2011	Λ
				Λ	Λ
	4,767.91	18,661.68	-74.45		
				Λ	

				10 л
	89.99	159.16	-43.46	л
л	61.25	372.66	-83.57	л л /
				л л
	3,276.23	492.36	565.42	л л л
	745.61	1,338.01	-44.27	л л л
				1000